

2008 Parish Gifts or Memorials Wish List

For the benefit of parishioners and friends of St. Stephen's, the Vestry approved, on April 11, 2005, a listing of furnishings, equipment, and facility improvements that would be welcomed and felt to be appropriate additions for worship and ministries. This list was the result of a series of meetings in January 2005, during which the eleven (11) members of the Gifts and Memorials Committee, along with thirteen (13) additional parishioners, reviewed and updated our parish needs. Bill Wilcox took the lead in coordinating this effort.

The **2008 WISH List** was updated and approved by the G&M Committee, October 13, 2008.

If you have any questions about the list or are interested in making a special gift or memorial, please contact Fr Kallio or me.

Tom Clary, Chairman
Gifts and Memorials Committee

THE 2008 WISH LIST OF GIFTS AND MEMORIALS

For the benefit of parishioners and friends of St. Stephen's, the Vestry maintains a listing of furnishings, equipment, and facility improvements that would be welcomed and felt to be appropriate additions for our worship and ministries.

If you are interested or have questions about making special gifts, please contact the Rector or the Gifts and Memorials Chair, Dr. Tom Clary.

Gifts or Memorials - Welcomed at Any Time

Special **Altar Furnishings**: The Altar Guild maintains a list of items needed to replace or augment their holdings.

Examples: replacement of altar linens; a new chalice; brass receiving basins; candle holders; clerical vestments.

Many are very appropriate gifts or memorials and range in cost anywhere up to \$2000. + per item.

Contact Altar Guild Chair for needs.

\$50. -\$4,000

Special **Outreach Program** Needs/Wants: Each year the Outreach Committee adopts certain needs of people Outside the parish for special emphasis, which are in addition to its usual programs of helping the local needy with food and gifts at Christmas, Easter and Thanksgiving. Special gifts in any amount for the needy are always most welcome.

\$5. - \$500.

Special **Christian Education**: needs/ wants include:

Start up funds for Puppet Ministry [\$500]; gifts of age appropriate Bibles [\$250]; upgraded modern Bible Atlas [\$50]; perpetual liturgical calendar [\$75]; large 3-D map of Israel {\$75}

total **950**

Catechesis Classroom : Communion vessels: set of reduced size for children

\$ 200.

Special **Music Program needs**/ wants (beyond Annual Budget: money for two or three skilled section soloists in the choir.

\$2,000

Organ: Randall Dyer, estimate proposal (8/14/06) to Vestry 5/08 for enlarging church organ + new organ stop

\$90,000-

Note: Vestry will determine plans for implementing upgrade + details for starting and completing the project

\$100,000

Library: additions or replacements (titles chosen by librarian or Clergy) Bookplates will honor donor's gift

\$50- \$100

Youth Program. Summer youth programs always need special support youth trips/ Retreats: for youth officers & others to attend special retreat/happenings outside OR [Mission trips: to Kentucky, Haiti, and Washington D.C. needed special funds since 2005 Wish List. **\$1,500 for summer \$500**

2008 Gifts and Memorials Wish List

October 13, 2008

(Special projects on the *2005 G&M WISH LIST*, approved by the Vestry as suitable for gifts or memorials, and not yet funded)

2005 Approximate Cost

Nave Lighting: Determine where the lighting levels in the Nave, Chancel, Sanctuary, and Balcony meet need to be enhanced Replace or upgrade present rheostats system for dimming lights. Professional evaluation will cost ~ \$200 **\$1,000.**

Nave: Wooden Valances/Headers above Windows & Doors –Recommended by '95 Interior Designer **\$3,000**

Nave: Renovation of Sanctuary to move Altar closer to the people and make it more accessible to everyone with their various preferences, and to make it feel and be even more central to our worship visually and actually. New concepts were explored by a task team led by John Ritter, building on the “Conversations” held in the spring of 2004 **\$5,000 - \$10,000.**

Nave: Redesigned Pulpit with a more “open feeling”. (must harmonize with Lectern & with Altar Rail) **\$5,000**

Pollard Room (or elsewhere): Fine oak, glass topped, display stand for Parish Memorials Book. **\$1500**

1st Floor Hallway: Redecorate “route” from Parish Hall to Office Wing; repaint. **\$1,000**

Parish Hall. Finish Walls by adding sheet rock and painting **\$3,000- \$5,000.**

Parish Hall: New curtain on stage for formal functions **\$1,000.**

3.

Parish Hall : Provide comfortable seating for 9:00 AM Worship and Adult Forums. Folding padded seating + new carts to store. Perhaps individual gifts of a chair or two, or a Benefit, or a single gift? **\$3,500**

Parish Hall: Move Workshop out into the shed outside the Kitchen to allow workshop to be used for storage of Parish Hall chairs and table, plus our A/V equipment that needs locking up. Provide a new “Yard Shed” or other structure for landscaping equipment and supplies now stored in the shed. [Move workshop, fix shed \$5,000; new shed for equipment \$2,000] **\$7,000**

3rd Floor: Choir Room. Replace and upgrade climate control system (HVAC) by installing two fan coils **\$ 2,000.**

3rd Floor Choir Room. Renovations-Upgrade Space. A new study must be done **Reminder:** any major changes to the Choir Room (HVAC or changes in the structure for office space) are subject to City code enforcement AND would require installation of a sprinkler system for the whole building.) **\$5,000 -\$10,000**

Church Vacant Property. Assemble a “Dream Team” to brainstorm ideas for growing our church by using big vacant space For Youth Building(s) or other growth enabling/promoting ideas.—EYF? A school? Scouts? Major memorial /gift. **\$100,000**

Far Back Lawn: Clear-cut brush from church property (along side and rear of 232 Tulane (our “back 40”) per OR CODE Using existing survey, to clearly mark the Church’s lot lines. BSA Troop help? **\$500.**

Lawn below Memorial Garden: add 20+ NEW PARKING SPACES convenient to new entrance (funerals, etc.,) **\$5,000**

Narthex: Study-- how it might be made bigger (like2x); add more space for welcoming, unisex toilet {\$70,000+) **\$500.**

Gifts or Memorials Welcomed at Any Time –PLANNED GIVING

ENDOWMENT FUNDS: To Help Support the Programs of the Church in the Present and Long Term Future:

The gifts we make to either of our two Endowments (below) are evidence of our concern and desire to support St. Stephen’s ministries long into the future. These “gifts that keep on giving” will help bring later generations into a closer relationship with God through Jesus Christ. Many folks like to think of such gifts as continuing their annual “pledges” for years to come. Gifts can be in the form of cash, securities, real estate, bequests in Wills, or other forms. Through such gifts you can have

the joy of giving, avoid capital gains taxes on securities, reduce your Estate Tax, and maybe get a tax deduction. For more information, you may, in confidence, contact the G&M Chair, Tom Clary; or the Vice Chair for Planned Gifts, Merry Keyser, or other members of the Gifts & Memorials Committee.

St Stephen's Endowment Fund: (est. 1981) Interest income may be spent from time to time by the Vestry without restriction.
The Heritage Fund (established 1998) Interest income may be spent ONLY for the support of new and expanded ministries, beyond the scope of the annual operating program budget as the Vestry may from time to time decide.

Except that the Lord builds the house, they labor in vain that build it. Psalm 127